

Message Text

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ACTION OPR-02

INFO OCT-01 EA-09 ISO-00 CU-04 AID-05 /021 W

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R 210730Z JAN 76

FM USLO PEKING

TO SECSTATE WASHDC 5047

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E.O.11652: N/A

TAGS: ASCH, CH

SUBJECT: SUBMISSION OF FORM FS-573B, 6-75, AND FORM FS-574

REF: STATE 11981, 75 STATE OM 10/14/75

1. THE FOLLOWING IS PEKING'S OVERSEAS SCHOOL SUMMARY BUDGET
INFORMATION: (NOS. ON LEFT ARE KEYED TO NOS. ON FORMS.)

	1974-75	1975-76	1976-77
ACCT. NO.	ACTUAL	BUDGETED	PROJECTED
	DOLLARS	DOLLARS	DOLLARS
12	13,552.50	16,100.00	17,075.00
12A	13,552.50	16,100.00	17,075.00
80	0	2,285.38	2,285.38
95	796.06	1,150.00	0
TOTAL	14,348.56	19,535.38	19,360.38
RESERVE FUNDS	2,285.38	2,285.38	2,285.38
200	11,636.20	16,350.00	16,875.00
210	10,055.83	14,625.00	15,025.00
IGWQE	9,750.00	14,200.00	14,600.00
214	305.83	425.00	425.00
220	0	500.00	500.00
230	78.98	500.00	500.00
240	207.22	525.00	600.00
250	1,294.17 (A)	200.00	250.00
900	88.40	0	0
1000	31.00		
0	0		
1200	81.22	700.00	0

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1230	81.22	700.00	0
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1400	2,285.38	2,285.38	2,285.38
TOTAL EXP.	14,348.56	19,535.38	19,360.38

PERCENTAGE OF TOTAL EXPENDITURES MADE IN LOCAL CURRENCY:

	6 PERCENT	5 PERCENT	5 PERCENT
1950-A	3,000.00	4,900.00 (B)	0
1950-B	3,000.00	4,900.00	0

(A) CALVERT MATERIALS DOLS 1,201.00

(B) INCLUDES DOLS 3,750.00 FOR TEACHER TRAVEL TO JAKARTA WORKSHIP

ONE U.S. DOLLAR EQUALS YUAN 1.803 (1974-75)

ONE U.S. DOLLAR EQUALS YUAN 1.940 (1975-76)

2. ALL ACCOUNT NUMBERS THAT ARE NOT LISTED ABOVE SHOULD BE CONSIDERED AS ZERO. THE ORIGINAL AND COPIES OF FORM FS-573-B, 6-75, AND FORM FS-574 ARE BEING POUCHED.

3. THE FOLLOWING IS PEKING'S REQUEST FOR ASSISTANCE (FS-574):

SECTION 1--BACKGROUND AND OBJECTIVES

THE AEAP'S PROGRAM FOR THE FISCAL YEAR 1975-76 IS DOING A SPLENDID JOB OF PROVIDING EDUCATIONAL FACILITIES FOR U.S. GOVERNMENT DEPENDENTS OVERSEAS. THIS IS DUE MAINLY TO THE EFFORTS AND TALENT OF OUR TWO PROFESSIONAL TEACHERS, MRS. SALZER AND MISS BALLOU, BOTH OF WHOM WE ARE VERY FORTUNATE TO HAVE THIS YEAR. IN ADDITION TO A REGULAR ACADEMIC PROGRAM WHICH CONSISTS OF TEACHING SEVEN CHILDREN IN FIVE SEPARATE GRADES, ART DRAMATICS AND SPECIAL PROJECTS ARE ALSO INCLUDED IN THE DAILY ROUTINE. ACTIVITY PERIODS ARE HELD SEVERAL AFTERNOONS PER WEEK AND USUALLY CONSISTS OF SEASONAL SPORTS OR SPECIAL PROGRAMS TAUGHT BY PARENTS. SUCH A PROGRAM IS CURRENTLY IN PROGRESS TWO AFTERNOONS PER WEEK FOR THE OLDER CHILDREN WHICH INVOLVES TWO HOUR CLASSES IN ELEMENTARY INSTRUCTION IN BASIC ELECTRICITY, INCLUDING EXPERIMENTS.

THE AEAP'S MAIN OBJECTIVE FOR THE FUTURE IS TO CONTINUE TO PROVIDE ELEMENTARY GRADE INSTRUCTION FOR USLO DEPENDENTS.
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WE WOULD AGAIN MAKE AN APPEAL, AS WE DID LAST YEAR, THAT A WAY BE FOUND TO SLOT ONE PROFESSIONAL TEACHER/ADMINISTRATOR AGAINST USLO'S STAFF SO THAT THE SCHOOL WOULD HAVE AT LEAST THAT MUCH CONTINUITY FROM YEAR TO YEAR. WITHOUT THIS, IT IS DIFFICULT TO PLAN A BROADER PROGRAM THAT WOULD INVOLVE SIGNIFICANT NUMBERS OF CHILDREN FROM OTHER FOREIGN MISSIONS IN PEKING ON A LONG-TERM BASIS. THE CONTINUITY PROGRAM PLUS THE SPECIAL ENVIRONMENT

IN PEKING COMBINE TO MAKE IT IMPOSSIBLE TO DEMONSTRATE
U.S. EDUCATION ABROAD.

SECTION II--ENROLLMENT/STAFF/TUITION PROJECTION DATA

CANNOT BE ESTIMATED AT THIS TIME.

SECTION III--TYPES AND ESTIMATED COSTS OF NEW ASSISTANCE
REQUESTED

TYPES OF ASSISTANCE	IN TERMS OF US DOLLARS	DOLLAR AMOUNT WHICH CAN BE EXPENDED IN LOCAL CURRENCY
ITEM 1	4,000.00	0
ITEM 2	1,500.00	1,000.00
TOTAL AMOUNT OF NEW ASSISTANCE REQUESTED	5,500.00	1,000.00

SECTION IV--DISCUSSION AND JUSTIFICATION

THE DOLS 4,000.00 WOULD BE USED PRIMARILY TO SEND
THE AEAP TEACHER(S) TO REGIONAL TRAINING WORKSHOPS, SUCH
AS THOSE ATTENDED BY OUR TWO TEACHERS, MRS. SALZER AND
MISS BALLOU, THIS YEAR IN JAKARTA. THE GRANT IS BEING
REQUESTED BASED UPON THE ASSUMPTION THAT BOTH TEACHERS
WILL RESIDE IN PEKING THIS NEXT SCHOOL YEAR AND WOULD BE
WILLING TO

TEACH. IF NOT, ANY REPLACEMENT AEAP MAY GET
WILL REQUIRE SIMILAR TRAINING. ANY EXCESS FUNDS WOULD
BE USED TO SUPPORT SALARY AND RELATED COSTS OF THE
TEACHER(S), AS WAS THE CASE WITH LAST YEAR'S GRANT.
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PART OF ITEM 2 FUNDS WILL BE USED TO PURCHASE MORE
COMPACT TYPE DESKS FOR THE CLASSROOM IN THE EVENT EXTRA
SPACE IS NEEDED. IF THE DESKS ARE NOT REQUIRED IN
FY 76-77, THESE FUNDS WILL BE RETURNED. THE REMAINING
FUNDS, (APPROXIMATELY DOLS 500.00) WILL BE USED TO PURCHASE
LIBRARY BOOKS FOR THE SCHOOL.

SECTION V--POST RECOMMENDATION

I CONCUR IN THE REQUEST FOR THIS GRANT. SINCE THE
SCHEDULING AND LOCATION FOR THIS SUMMER'S REGIONAL
WORKSHOP IS NOT KNOWN TO US. WE HAVE REQUESTED THE
SAME GRANT FUNDS FOR THOSE COSTS AS WE DID LAST YEAR.
I AM SATISFIED THAT AEAP WILL NOT OTHERWISE HAVE FUNDS

FOR THIS PURPOSE.
THOMAS

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